



**RECREATION AND PARKS  
ADVISORY COMMITTEE  
AGENDA  
Tuesday, January 2, 2024  
The Loft, Community Center  
5:00 P.M.**

1. Call to Order
2. Approval of Agenda
3. Public Comment
4. Reports:
  - A. Parks – Joel Schmidt, Public Works Manager, will present a verbal update
  - B. Community Center & Recreation – Allison Watkins, Recreation Manager
5. Old Business
6. New Business
7. Future Agenda Items
8. Next Meeting: Tuesday, February 6, 2024, at 5:00 p.m., The Loft
9. Adjourn



CITY OF LE SUEUR  
REQUEST FOR RPAC ACTION

TO: RPAC Chair and Board

FROM: Allison Watkins, Recreation Manager

SUBJECT: Recreation & Programming Report

DATE: For the RPAC Meeting of Tuesday, January 2, 2024

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**PURPOSE**

To provide the RPAC Committee information to have a continued discussion regarding Le Sueur Community Center services.

**SUMMARY**

There were no major projects at the community or outdoor pool in 2023. We worked on maintaining the facilities.

- 15 pieces of replacement parts were ordered for the fitness equipment
- 3 pieces of arena glass were ordered
- 2 new pickleball nets were ordered
- The outdoor pool boiler was ordered and delivered at the end of the season. This will be installed before the 2024 season.
- Memberships from January 2022 (471) to January 2023 (688)

**Fitness center** (members check in)

<u>2022</u>	<u>2023</u>
32,518	41,230 (as of Dec. 7)

**Gymnasium** (member check in)

<u>2022</u>	<u>2023</u>
6,334	5,719 (as of Dec. 7)

**Racquetball court** (member check in)

<u>2022</u>	<u>2023</u>
2,373	2,034 (as of Dec. 7)

**Golf simulator** (hours used) – installed Oct. 24, 2022

<u>2022 hrs</u>	<u>2023 hrs</u>
63	496.25 (as of Dec. 7)

**Ice arena** (hours used by each group)

<u>User</u>	<u>2022 hrs</u>	<u>2023 hrs</u>
BYHA	372.75	473.25
HS Girls	108	105.25

HS Boys	110.25	124.25
Other	12	31.5
PE Classes	22.5	4
Public Skate/ Open Youth Hockey	65	75

### Outdoor pool

	<u>2022</u>	<u>2023</u>
Memberships	181	213
Attendance	7,896	8,266

### Programming

#### 2023 programs participation numbers

Youth Programs	2022 programs	2023 programs
• Soccer	72	31
• T-ball	82	52
• Safety Camp	14	30
• Bitty B-ball	33	runs in Jan
• Contact Football	32	20
• Football Camp	26	10
• Flag Football	48	59
• Horseback intro	27	32
• Jr. Golf	8	8
• Sand Volleyball	25	did not run
• V-ball League	24	20
• Archery	4	11
• Fishing	10	did not run
• All swim lessons	125	147
• Giant Sprout Run	30	?
<b>Adult Programs</b>		
• Giant Day Run	136	?
• Softball Tournament	4 teams	2 (did not run)
• Adult Hockey League	4 teams	4 teams
<b>Other programs</b>		
• Public Skate	312	277 (as of Dec. 7)
• Rental skates	140	164 (as of Dec. 7)
• Open Youth Hockey	157	48 (as of Dec. 7)
• Doggie Dip	18	20

Highlighted in red are programs that were down in registrations from 2022. We are partnering with Dash Sports in 2024 to run these programs. Dash Sports is a vendor that brings in coaches and runs the programs. We will still run the football programs in house for now. We have also given the Chamber the Giant 5K and Sprout Run for Giant Days. We will be looking at other events to hold during the celebration.

### Projects

- Outdoor pool
  - Broiler install at the outdoor pool
  - New shower fixtures at the outdoor pool

- Roof project at the outdoor pool
  - Chemical controller to be replaced at outdoor pool
  - Resurfacing main pool
- Ice Arena
  - New goal frames for the ice arena
  - Threshold heater
  - Zamboni garage door replacement
- Gymnasium
  - Floor to be refinished

**ACTION REQUESTED**

Recognize & accept this month's report from Le Sueur Recreation staff.