

Capital Lease Program Items

Administration

- Facilities Service Truck - \$52,173.31 (replaces 1996 F-150 truck)
- City Hall Server Room/Office/HVAC Project - \$40,000
 - Addition of office to City Hall, new roof-top mounted HVAC unit, upgrading of Server Room area to allow access for maintenance
- City Wide Door Entry Hardware/Software Project - \$59,994.56 (replaces current system that has compatibility issues and adds service to the Fire Hall and Water Treatment Facility)
- City Hall Generator Replacement - \$23,000 (replaces the 1980's unit that has been inconsistent in operation)

Airport

- Pull-Behind Finish Mower - \$12,500 (replaces the 2003 unit that is currently used)

Electric

- Vactron Replacement - \$62,414.00 (replaces 2001 Vactron unit)
- Brush Chipper - \$67,776.0 (replaces 1990's brush chipper)
- Service Truck Replacement - \$53,942.3 (replaces the 2000 F-250)
- Mini Skid Loader/Trailer - \$40,128.2 (increase worker safety and operation efficiency)

Fire Department

- Grass Rig Replacement - \$83,790.00 (replaces 1976 Grass Rig)
- Transport Vehicle Replacement - \$38,452.00 (replaces 2009 Crown Victoria)

Recreation

- Zamboni Smart Charger - \$5,100.16 (extend the life of the batteries in the new Zamboni)

Streets and Parks

- John Deere Tractor Replacement - \$32,000 (replaces 2012 John Deere 1445 and 2004 Toro 328-D)
- Plow Truck Replacement - \$214,450.26 (replaces 1995 Chevy Plow Truck)
- John Deere Mower Replacement - \$18,682.12 (replaces 2008 Cub Cadet SuperLT 1550)
- Street Sweeper Replacement - \$253,212.00 (replaces 2000 Elgin Street Sweeper)
- Front End Loader Replacement - \$297,936.30 (replaces 1990 John Deere Front End Loader)
- F-150 Vehicle Replacement - \$34,762.92 (replaces 1998 F-150)
- Asphalt Hot Box - \$42,626.00 (keep material hot for better product application)

Wastewater

- SCADA Upgrade/Maintenance - \$28,448.71
 - Updating of system as current system is running on non-supported operating systems
- F-350 Vehicle Service Body - \$16,550.73 (increase operability and effectiveness)

Water

- Crane Service Truck - \$79,000 (replaces 2003 F-350)
- SCADA Upgrade/Maintenance - \$28,448.71
 - Updating of system as current system is running on non-supported operating systems
- Confined Space Gas Monitors - \$8,371.10 (replaces failing current equipment)