

**SUMMARY BUDGET STATEMENT
CITIES**

The purpose of this report is to provide summary 2014 budget information concerning the City of Le Sueur to interested citizens. The budget is published in accordance with Minn. State Sec. 471.6965. This is not the complete City budget; the complete budget may be examined at the City Clerk's Office, Municipal Building, 203 South Second Street, Le Sueur, MN. The City Council approved this budget on December 9, 2013.

2014 BUDGET BUDGETED GOVERNMENTAL FUNDS	2013 BUDGET	2014 ADOPTED
REVENUES		
Taxes (31000)	671,746	720,645
Licenses and Permits	136,100	158,800
Intergovernmental Revenues (33000)		
Federal	-	-
State	767,922	914,451
County & Local	79,078	73,078
Charges for Services (34000)	31,000	28,000
Fines and Forfeits (35100)	20,200	18,100
Miscellaneous Revenue (36200)	7,500	9,000
Interest Earnings (36200)	8,000	3,000
Other Sources	379,000	396,250
Special Funds	1,532,171	1,658,864
Debt Service	2,069,644	1,931,104
TOTAL REVENUES	5,702,361	5,911,292
EXPENDITURES		
General Government (41000)	382,676	534,499
Public Safety	902,994	930,163
Street and Highways (43100)	544,565	570,437
Parks	150,950	149,785
G.O. Debt Service (47000)	2,069,644	1,931,104
Miscellaneous (49000)	119,361	136,440
Special Fund - Fire Service	214,974	242,552
Special Fund - Ambulance Service	177,555	185,916
Special Fund - Paratransit	218,432	198,416
Special Fund - Community Center	841,860	807,020
Special Fund - Airport	79,350	64,960
Special Fund - Sidewalk Reconstruction	-	160,000
TOTAL EXPENDITURES	5,702,361	5,911,292
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-	-
OTHER FINANCING SOURCES AND USES (identify)	-	-
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER USES	-	-
PROPERTY TAX LEVY REQUIREMENT TO FUND THIS BUDGET	1,726,192	1,822,982